

STATUS OF PPP PROJECTS

AS OF 05 OCTOBER 2011

a. Project Name b. Description	Total Project Cost	Government Support	Processes/Activities	Timelines
<p>1. Daang Hari – SLEx Link Project</p> <ul style="list-style-type: none"> New 4 kilometer, 4-lane paved toll road that will pass through the New Bilibid Prison reservation that will connect Bacoor, Cavite to the South Luzon Expressway (SLEX) thru Susana Heights. 	P 1.956 B \$ 43.5 M	<ul style="list-style-type: none"> ROW P 177.3 M IC P 10.635 M New Bridge P 70.5 M Across SLEX Expansion of P 30.0 M Toll Plaza Total P 288.435 M 	<ul style="list-style-type: none"> Publication of Invitation to Participate and Bid Pre-Qualification Conference Submission of Pre-Qualification Documents Notice of Pre-Qualification Pre-Bid Conference Submission of Technical & Financial Proposals Issuance of Notice of Award Signing of the TCA Approval of the Detailed Engineering Design Delivery of ROW Start of Construction Segment 1 Segment 2 Start of Operations 	<ul style="list-style-type: none"> July 20, 27 and August 3, 2011 August 08, 2011 September 19, 2011 September 2011 October 2011 December 08, 2011 January 2012 February 2012 September 2012 September 2012 March 2012 September 2012 September 2013
<p>2. NLEX-SLEX Link Connector</p> <ul style="list-style-type: none"> Construction of a 13.4 km. 4-lane elevated expressway to link the existing NLEX and SLEX passing through Metro Manila and utilizing the existing PNR alignment as its route. Mostly elevated structure 	P 20.181 B \$ 448 M	<ul style="list-style-type: none"> Unsolicited proposal no government support 	<ul style="list-style-type: none"> Negotiation between DPWH and MPTDC Awaiting confirmation of ROW with DOTC NEDA Review and Approval Publication Submission of Bids Notice of Award Design and ROW Acquisition Construction Start of Operations 	<ul style="list-style-type: none"> Sept. - October 2011 October 2011 November 2011 December 2011 May 2012 July 2012 Aug. 2012 - July 2013 Aug. 2013 - Jan. 2016 February 2016

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<p>3. NAIA Expressway Phase 2</p> <ul style="list-style-type: none"> • Starts from Sales Avenue going to Andrews Avenue, Domestic Road, MIA Road and ends at Roxas Boulevard. • Total Length: 5.2 kms. • No. of Lanes: 4-lanes • Viaduct Width: 20 meters • <u>Right-of-Way: 30 meters</u> • On Ramps: 5 • Off Ramps: 5 • Existing Off Ramp: 1 	P 13.575 B	<ul style="list-style-type: none"> • ROW P 947.76M • IC (50%) P260.71 M • Subsidy P 5,547.75M Total P 6.756 B 	<ul style="list-style-type: none"> • Review by JICA of the technical and financial viability • Submission to NEDA • Approval of NEDA Cabinet Committee • Investors Market Sounding • Completion of Parcellary Survey Plan • Completion of ROW Acquisition Plan and Resettlement Plan • Approval of NEDA Board • Procurement and Bidding • Target bid date • Signing of Contract • Detailed Design and Construction (36 months) 	<ul style="list-style-type: none"> • March – April 2011 • May 26, 2011 • June 17, 2011 • June 24, 2011 • June 30, 2011 • End of June 2011 • September 2011 • Oct. - Dec. 2011 • January 2012 • April 2012 • 2012-2015

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<p>4. CALA (Cavite Side)</p> <ul style="list-style-type: none"> Construction of a 27.5 km, 4-lane at grade highway from R-1 Expressway in Kawit, Cavite to Aguinaldo Highway at Silang, Cavite Province. 	<p>P 11.79 B \$ 262 M</p>	<ul style="list-style-type: none"> To be determined during the conduct of the study 	<ul style="list-style-type: none"> Award of the Contract for the Transaction Advisor Conduct of Feasibility Study Completion of ROW Acquisition Plan and Resettlement Plan Submission of the Feasibility Report to NEDA NEDA review and approval PPP procurement and bidding Target bid date Detailed Design and Construction 	<ul style="list-style-type: none"> August 2011 August-February 2012 December 2011 December 2011 January 2012 February 2012 June 2012 3rd Quarter 2012 – July 2016
<p>5. CALA (Laguna Side)</p> <ul style="list-style-type: none"> Construction of a 14.3 km, 4-lane at grade highway, a continuation of CALA Expressway-Cavite side Section to connect with South Luzon Expressway (SLEX) at Sta. Rosa, Laguna Province. 	<p>P 7.9 B \$ 176 M</p>	<ul style="list-style-type: none"> To be determined during the conduct of the study 	<ul style="list-style-type: none"> Preparatory Study for Proposed ODA for Civil Works (Part of Mega Manila - JICA TA) Selection of Detailed Design Consultant Detailed Design ROW Acquisition Selection of Contractor Selection of C/S Consultant Construction 	<ul style="list-style-type: none"> Aug. – Dec. 2011 July 2012 – Jan. 2013 Feb.2013 – Jan. 2014 July 2013 – Dec.2014 Jan. – Dec. 2014 May 2014 – Dec. 2014 Jan. 2015 – Mar. 2017

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<p>6. C-6 Extension (Flood Control Dike Expressway)</p> <ul style="list-style-type: none"> Construction of a 43.6 km, 4-lane road dike from the coastal area of Laguna de Bay from Taguig, Rizal to Los Baños, Calamba. 	<p>P 18.59 B \$ 413 M</p>	<ul style="list-style-type: none"> To be determined during the conduct of the study <p>(maximum 50% of the total project cost)</p>	<ul style="list-style-type: none"> Sent letter to Chinese Embassy and NEDA for TA in the conduct of Feasibility Study Sent letter to Korea Eximbank and NEDA for TA in the conduct of the Feasibility Study TOR for Business Case Study already approved Advertisement for Business Case Submission of Technical and Financial Proposals BAC Deliberation, Technical Proposal Opening of Financial Proposal Issuance of Notice of Award Contract Preparation and Signing Approval of Contract Issuance of Notice to Proceed Business Case Study 	<ul style="list-style-type: none"> January 27, 2011 July 06, 2011 April 2011 July 20, 2011 August 19, 2011 August 22, 2011 September 2011 September 2011 September 2011 October 2011 Sept.2011 - Feb.2012

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<p>7. C-6 Expressway and Global Link (South Section)</p> <ul style="list-style-type: none"> C-6 Expressway will function as a distributor of traffic coming from the North Luzon Expressway (NLEX) up to the Metro Rail Transit Line 7 (MRT7) Terminal. It will also contribute to sound urban development of Rizal and Bulacan Provinces. It starts from NLEX intersection at Bocaue/Marilao boundary and traverses to Sta. Maria and terminates at the municipality of San Jose del Monte in the province of Bulacan. The north section is to be built by MRT-7 Consortium. <p>L = 16.5 kms. No. of lanes = 4</p>	<p>P 54.27 B \$ 1.2 B</p>	<ul style="list-style-type: none"> To be determined during the conduct of the study 	<ul style="list-style-type: none"> KOICA Study Team started the FS FS to be completed Submission to NEDA NEDA review and approval Advertisement/Publication Procurement and bidding Detailed Design and Construction 	<ul style="list-style-type: none"> January 17, 2011 December 2011 January 2012 February 2012 March 2012 April - June 2012 August 2012 – 2015

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<p>8. Central Luzon Link Expressway, Phase 1</p> <ul style="list-style-type: none"> • Construction of a 4-lane expressway with a total length of 30.7 kilometers to decongest traffic at Daang Maharlika • This will support development of regional urban centers in Central Luzon and the Pacific Ocean Coastal Areas in order to decrease overconcentration of socio-economic activities in Metro Manila • CLEX forms an important lateral (east-west) link of overall High Standard Highway (or Expressway) Network within the 200 km radius from Metro Manila. It diverges from SCTEx at 2.5 km north of Luisita Interchange and traverses flat plain of Central Luzon in the east-west direction, then passes Cabanatuan City and ends at San Jose City in Region III. Phase I ends at Cabanatuan City and Phase II at San Jose City. 	<p>P 15.92 B</p>	<ul style="list-style-type: none"> • ROW P 574.96 M • Civil Works P 1.67 B • Consultancy P 110.16 M • Admin. Cost P 143.69 M Total P 2.5 B Note: • ODA P 12.57 B 	<ul style="list-style-type: none"> • Feasibility study completed under JICA • Preparatory study for proposed ODA for civil works (part of Mega Manila JICA TA) • Selection of Detailed Design Consultant • Detailed Design and Construction • ROW Acquisition • Selection of C/S Consultant • Selection of Contractor • Construction • Operation and Maintenance proposed under PPP scheme 	<ul style="list-style-type: none"> • January 2010 • Mar. – Aug. 2011 • Feb. - Sept. 2012 • Oct. 2012 - Sept. 2013 • Mar.2013 - Aug.2014 • Jan. - Aug. 2014 • Sept. 2013 - Aug. 2014 • Sept. 2014 - Dec. 2016 • 2017 - onwards

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<p>9. School Buildings</p> <ul style="list-style-type: none"> A Finance-Design-Build Scheme is being studied whereby the contractor undertakes the financing, design, and construction of a package of classrooms and after completion, turns it over to DEPED which shall pay the contractor, and/or financier, its total investment plus a reasonable rate of return on an agreed schedule. The project is to partially construct 9,630 classrooms to fill-up the 60,000 classrooms backlog. 	P 10.0B/ (for 2,300 2-storey school buildings)	<ul style="list-style-type: none"> Land 	<ul style="list-style-type: none"> Submitted the project proposal to NEDA for review and approval Draft transaction documents already prepared; PPP Center will soon hire a transaction adviser to finalize the bidding documents NEDA-ICC Review and Approval Finalization of Bidding Documents Pre-Qualification (including evaluation) Bidding (including evaluation) Contract Perfection Hiring of Independent Consultant Delivery of Project Sites Preparation of Detailed Engineering Design Financial Closure Construction (Pilot Project) Payment 	<ul style="list-style-type: none"> September 30, 2011 October 2011 November 2011 November 2011 Dec. 2011 - Jan. 2012 March - June 2012 July 2012 Aug. - Sept. 2012 Sept. 2012 - 2013 Sept. 2013 - 2023
<p>10. Kennon O&M</p> <ul style="list-style-type: none"> Upgrading and improvement of the landslide prone sections of Kennon Road and Marcos Highway and operate as toll roads. The total length of the two (2) roads is 80.86 kms. These roads start in Rosario and Agoo, La Union, respectively and both end at Baguio City. 		<ul style="list-style-type: none"> To be determined during the conduct of the study 	<ul style="list-style-type: none"> Prepare and submitted for approval the Terms of Reference (TOR) TOR is under review/evaluation by the Bureau of Design (BOD) 	<ul style="list-style-type: none"> June 21, 2011 August 2011

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<p>11. Dalton Pass East Alignment</p> <ul style="list-style-type: none"> Construction of an alternative route to Dalton Pass along the eastern alignment with a total length of 9 km. starting from San Jose City, Nueva Ecija to Aritao, Nueva Viscaya on the north. It includes the construction of a 1-km. tunnel bridge and 1.5-km. viaduct. 	<p>P 11.51 B</p>	<ul style="list-style-type: none"> To be determined during the conduct of the study 	<ul style="list-style-type: none"> Sent letter to Infrastructure Development Institute (IDI), Japan requesting technical assistance for feasibility study IDI dispatched mission to the Philippines (DPWH & NEDA) to discuss PPP projects Pre-Feasibility for Dalton Tunnel Section is on-going 	<ul style="list-style-type: none"> January 08, 2011 March 3 - 4, 2011 Aug.2011-Jan.2012
<p>12. R7 Expressway</p> <ul style="list-style-type: none"> The project will be constructed over one of the most heavily congested corridors in Metro Manila, namely Quezon Avenue and Don Mariano Marcos Avenue. Will connect Quezon City and Manila City with high speed transport facility, thus decongest traffic of at-grade road. It will be partially elevated and partially underground expressway with 4 lanes and 16.1 km length. 	<p>P 23.98 B \$ 532.89 M</p>	<ul style="list-style-type: none"> To be determined during the conduct of the study 	<ul style="list-style-type: none"> Conceptual Stage 	

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<p>13. FTI-C5 Expressway</p> <ul style="list-style-type: none"> • Provide direct access to Food Terminal Inc. (FTI) from both Skyway and C-5,. • Length: 6.8 km (including ramps) • No. of Lanes: 2 to 4 	<p>P 5.64 B \$ 125.33 M</p>	<ul style="list-style-type: none"> • To be determined during the conduct of the study 	<ul style="list-style-type: none"> • Feasibility Study was completed • Detailed Design already completed, under review by the Bureau of Design, DPWH • Bidding/Tendering • Detailed Design and Construction 	<ul style="list-style-type: none"> • June 28, 1905 • August 2010 • 2012 • 2013-2015
<p>14. Tarlac-Pangasinan-La Union Toll Expressway (TPLEX)</p> <ul style="list-style-type: none"> • 88.58 kilometer, 2-lane expressway from Tarlac City, Tarlac to Rosario, La Union <p>Project Components:</p> <ul style="list-style-type: none"> • main expressway • 2 viaducts • 8 interchanges • 2 central toll plaza • 1 toll operations center building • 12 bridges • 63 underpasses 	<p>P 11.594 B</p>	<ul style="list-style-type: none"> • ROW P 792.8 M • Subsidy P 2.907 B 	<ul style="list-style-type: none"> • Bidding was conducted • Notice of Award (NOA), was issued • NOA was accepted by PIDC • Notice to Proceed (NTP) to construct were issued to contractors corresponding to sections with available Right-of-Way on the following dates: • Six (6) contractors were awarded construction contract and mobilized at project site. Five (5) contractors have on-going embankment works from selected borrow while one (1) contractor is undertaking clearing and grubbing, verification survey of the horizontal & vertical control points and sampling/ testing of embankment materials. • Overall Actual Accomplishment of Project is 40.61% 	<ul style="list-style-type: none"> • November 20, 2007 • February 15, 2008 • February 19, 2008 • July 26, 2010, November 30, 2010, January 13 & 24, 2011 • 2010 • September 30, 2011