

## STATUS OF PPP PROJECTS (as of 11 October 2016)

AWARDED PROJECTS <sup>1</sup>	PROJECT COST (PHP)	AGENCY	PREPARATION OF BUSINESS CASE/ FEASIBILITY STUDIES	UNDER EVALUATION (by concerned agencies)	ICC APPROVAL	NEDA BOARD APPROVAL	BIDDING STAGE	CONTRACT AWARD
Completed and Operational Projects	Completed and Operational Projects							
Daang Hari-SLEX Link Road (Muntinlupa-Cavite Expressway) Project <sup>2</sup>	2.23 B	DPWH	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED
PPP for School Infrastructure Project (PSIP) Phase I <sup>3</sup>	9.89 B	DepEd	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED
Automatic Fare Collection System (AFCS)	1.72 B	DOTr	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED
Projects under Construction								
NAIA Expressway (Phase II) Project <sup>4</sup>	17.93 B	DPWH	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED
PPP for School Infrastructure Project (PSIP) Phase II $^{5}$	3.86 B	DepEd	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED
Mactan-Cebu International Airport Passenger Terminal Building	17.52 B	DOTr	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED
Metro Manila Skyway (MMS) Stage 3 Project <sup>6</sup>	37.43 B	Toll Regulatory Board						
Projects under Pre-Construction								
LRT Line 1 Cavite Extension and O&M <sup>7</sup>	64.9 B	DOTr	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED
Southwest Integrated Transport System (ITS) Project	2.50 B	DOTr	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED
Cavite - Laguna (CALA) Expressway <sup>8</sup>	35.43 B	DPWH	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED
South Integrated Transport System Project <sup>9</sup>	5.20 B	DOTr	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED
Bulacan Bulk Water Supply Project	24.41 B	MWSS	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED
MRT Line 7 Project	69.30 B	DOTr						COMPLETED
Civil Registry System Information Technology Project (Phase II)	1.59 B	PSA	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED
Projects for Contract Signing								
NLEx-SLEx Connector Road	23.20 B	DOTr	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	ONGOING

<sup>1</sup> Awarded Projects does not include the terminated Modernization of the Philippine Orthopedic Center (MPOC) Project with project cost of PhP 5.61 billion.

<sup>2</sup> Original project cost approved by the NEDA Board on July 8, 2011 was PhP1.956 billion. The cost increased to PhP 2.23 billion due to the payment for the advance works improvements amounting to PhP 0.050 billion as approved by the ICC-CC on November 29, 2011; and Variation Cost amounting to PhP 0.223 billion.

<sup>3</sup> Approved Budget Ceiling (ABC) of the Build-Lease-Transfer (BLT) contract is PhP 16.43 billion.

<sup>4</sup> Original project cost approved by the NEDA Board on May 30, 2012 was PhP 15.86 billion; the cost increased to PhP 17.93 billion due to the Variation Order amounting to PhP 2.07 billion.

<sup>5</sup> The original project cost approved by the NEDA Board on November 29, 2012 was PhP 13.14 billion. However, only two out of the five contract packages were successfully procured amounting to PhP 3.86 billion.

<sup>6</sup> Project cost is based on the final Engineering Design as approved by the Toll Regulatory Board.

<sup>7</sup> Project cost is inclusive of the PhP 19.83 billion ODA component.

<sup>8</sup> Project cost does not include the approved minimum bid price amounting to PhP 20.105 billion.

<sup>9</sup> Project cost includes the cost of the C5-FTI-Skyway Connector Road (access ramp) of PhP 1,198.093 million, and cost of land.



PROJECTS IN THE PIPELINE	INDICATIVE PROJECT COST (PHP)	AGENCY	PREPARATION OF BUSINESS CASE/ FEASIBILITY STUDIES	UNDER EVALUATION (by concerned agencies)	ICC APPROVAL	NEDA BOARD APPROVAL	BIDDING STAGE	CONTRACT AWARD
New Bohol (Panglao) Airport Operations, Maintenance & Development Project	4.57 B	DOTr & CAAP	COMPLETED	COMPLETED	COMPLETED	COMPLETED	FOR BID SUBMISSION	
Laguindingan Airport Operations, Maintenance & Development Project	14.62 B	DOTr & CAAP	COMPLETED	COMPLETED	COMPLETED	COMPLETED	FOR BID SUBMISSION	
Davao Airport Operations, Maintenance & Development Project	40.57 B	DOTr & CAAP	COMPLETED	COMPLETED	COMPLETED	COMPLETED	FOR BID SUBMISSION	
Bacolod Airport Operations, Maintenance & Development Project	20.26 B	DOTr & CAAP	COMPLETED	COMPLETED	COMPLETED	COMPLETED	FOR BID SUBMISSION	
Iloilo Airport Operations, Maintenance & Development Project	30.40 B	DOTr & CAAP	COMPLETED	COMPLETED	COMPLETED	COMPLETED	FOR BID SUBMISSION	
Operation & Maintenance of LRT Line-2	No CAPEX	DOTr & LRTA	COMPLETED	COMPLETED	COMPLETED	COMPLETED	FOR BID SUBMISSION	
Davao Sasa Port Modernization Project	18.99 B	DOTr	COMPLETED	COMPLETED	COMPLETED	COMPLETED	FOR BID SUBMISSION	
Road Transport IT Infrastructure Project (Phase II)	0.298 B	DOTr & LTFRB	COMPLETED	COMPLETED	COMPLETED	COMPLETED	FOR BID SUBMISSION	
New Centennial Water Source-Kaliwa Dam Project	18.72 B	MWSS & DPWH	COMPLETED	COMPLETED	COMPLETED	COMPLETED	FOR BID SUBMISSION	
Regional Prison Facilities through PPP	50.20 B	DOJ & BuCor	COMPLETED	COMPLETED	COMPLETED	COMPLETED	FOR BID SUBMISSION	
LRT Line 6 Project	65.09 B	DOTr	COMPLETED	COMPLETED	COMPLETED	COMPLETED	FOR PQ DOCS SUBMISSION	
NAIA PPP Project	74.56 B	DOTr & MIAA	COMPLETED	COMPLETED	COMPLETED	COMPLETED	FOR ROLL OUT	
North-South Railway Project (South Line)	213.99 B	DOTr	COMPLETED	COMPLETED	COMPLETED	ONGOING		
Philippine Travel Center Complex Project	1.75 B	DOT & IA	COMPLETED	COMPLETED	COMPLETED	ONGOING		
Batangas-Manila (BatMan) 1 Natural Gas Pipeline Project	14.72 B	PNOC	COMPLETED	COMPLETED	COMPLETED	ONGOING		
New Nayong Pilipino at Entertainment City Project	1.47 B	DOT	COMPLETED	COMPLETED	COMPLETED	ONGOING		
Manila Bay Integrated Flood Control, Coastal Defense and Expressway Project <sup>10</sup>	5,034.00 B	DPWH	COMPLETED	ONGOING				
East-West Rail Project	TBD	PNR	COMPLETED	FOR EVALUATION				
Integrated Transport System-North Terminal Project	4.21 B	DOTr	ONGOING					
Rural Dairy Industry Development Project	TBD	DA & NDA	ONGOING					
Judiciary Infrastructure Development throughPPP Project	TBD	Supreme Court	ONGOING					

<sup>10</sup> The project cost includes PhP 4,497.94 billion reclamation cost.



PROJECTS IN THE PIPELINE	INDICATIVE PROJECT COST (PHP)	AGENCY	PREPARATION OF BUSINESS CASE/ FEASIBILITY STUDIES	UNDER EVALUATION (by concerned agencies)	ICC APPROVAL	NEDA BOARD APPROVAL	BIDDING STAGE	CONTRACT AWARD			
Manila Heritage and Urban Renewal Project	TBD	DOF									
Clark Green City Food Processing Terminal	TBD	BCDA									
Central Spine Roll-on/Roll-off (RORO)	TBD	DOTr									
Manila East-Rail Transit System Project	TBD	DOTr									
R1-R10 Link Mass Transport System Development Project	TBD	DOTr									
LRT Line 4 Project	TBD	DOTr									
Central Luzon Link Expressway (CLLEX) Phase II, Cabanatuan-San Jose Section and Operation and	TBD	DPWH									
Operation, Maintenance & Improvement of Kennon Road and Marcos Highway Project	TBD	DPWH	PROJECTS UNDER DEVELOPMENT (PROCUREMENT OF CONSULTANTS/CONCEPTUALIZATION)								
Rehabilitation of the National Center for Mental Health	TBD	DOH									
NLEX East Expressway	TBD	DPWH									
Camarines Sur Expressway Project	TBD	DPWH									
PPP for School Infrastructure Project (PSIP) Phase III	TBD	DepEd									
Sucat Gas Power Plant	TBD	DOE									
Duty Free Retail Development Project	TBD	DOF									
Motor Vehicle Inspection System Project	TBD	DOTr									
Laguna Lakeshore Expressway Dike Project	TBD	DPWH & LLDA									

LGU PROJECTS	LGU	BIDDING STAGE	CONTRACT AWARD
Tanauan City Public Market Redevelopment Project	City Government of Tanauan (Batangas)	COMPLETED	CONTRACT SIGNED ON 31 MAY 2016
Baggao Water Supply Project	Municipal Government of Baggao (Cagayan)	PQ EVALUATION RESULTS RELEASED	