

## STATUS OF PPP PROJECTS (AS OF 22 JUNE 2017)

AWARDED PROJECTS <sup>1</sup>	PROJECT COST (PHP)	AGENCY	PREPARATION OF BUSINESS CASE/ FEASIBILITY STUDIES	UNDER EVALUATION (by concerned agencies)	ICC APPROVAL	NEDA BOARD APPROVAL	BIDDING STAGE	CONTRACT AWARD
Completed and Operational Projects								
Daang Hari-SLEX Link Road (Muntinlupa-Cavite Expressway) Project <sup>2</sup>	2.23 B	DPWH	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED
PPP for School Infrastructure Project (PSIP) Phase I 3 *	9.89 B	DepEd	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED
Automatic Fare Collection System (AFCS) *	1.72 B	DOTr	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED
NAIA Expressway (Phase II) Project <sup>4</sup>	17.93 B	DPWH	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED
Projects under Construction								
PPP for School Infrastructure Project (PSIP) Phase II <sup>5</sup> *	3.86 B	DepEd	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED
Mactan-Cebu International Airport Passenger Terminal Building *	17.52 B	DOTr	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED
Metro Manila Skyway (MMS) Stage 3 Project <sup>6</sup>	37.43 B	TRB					COMPLETED	
Southwest Integrated Transport System (ITS) Project *	2.50 B	DOTr	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED
MRT Line 7 Project	69.30 B	DOTr					COMPLETED	
Bulacan Bulk Water Supply Project *	24.41 B	MWSS	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED
Civil Registry System Information Technology Project (Phase II) *	1.59 B	PSA	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED
Projects under Pre-Construction								
LRT Line 1 Cavite Extension and O&M <sup>7</sup>	64.9 B	DOTr	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED
Cavite - Laguna (CALA) Expressway 8 *	35.43 B	DPWH	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED
South Integrated Transport System Project 9 *	5.20 B	DOTr	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED
NLEx-SLEx Connector Road *	23.20 B	DPWH	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED	COMPLETED

<sup>&</sup>lt;sup>1</sup> Awarded Projects does not include the terminated Modernization of the Philippine Orthopedic Center (MPOC) Project with project cost of PhP 5.61 billion.

<sup>&</sup>lt;sup>2</sup> Original project cost approved by the NEDA Board on July 8, 2011 was PhP1.956 billion. The cost increased to PhP 2.23 billion due to the payment for the advance works improvements amounting to PhP 0.050 billion as approved by the ICC-CC on November 29, 2011; and Variation Cost amounting to PhP 0.223 billion.

<sup>&</sup>lt;sup>3</sup> Approved Budget Ceiling (ABC) of the Build-Lease-Transfer (BLT) contract is PhP 16.43 billion.

<sup>4</sup> Original project cost approved by the NEDA Board on May 30, 2012 was PhP 15.86 billion; the cost increased to PhP 17.93 billion due to the Variation Order amounting to PhP 2.07 billion.

<sup>&</sup>lt;sup>5</sup> The original project cost approved by the NEDA Board on November 29, 2012 was PhP 13.14 billion. However, only two out of the five contract packages were successfully procured amounting to PhP 3.86 billion.

<sup>&</sup>lt;sup>6</sup> Project cost is based on the final Engineering Design as approved by the Toll Regulatory Board.

 $<sup>^{7}</sup>$  Project cost is inclusive of the PhP 19.83 billion ODA component.

<sup>&</sup>lt;sup>8</sup> Project cost does not include the approved minimum bid price amounting to PhP 20.105 billion.

<sup>&</sup>lt;sup>9</sup> Project cost includes the cost of the C5-FTI-Skyway Connector Road (access ramp) of PhP 1,198.093 million, and cost of land

<sup>\*</sup> PDMF supported projects



PROJECTS IN THE PIPELINE	INDICATIVE PROJECT COST (PHP)	AGENCY	PREPARATION OF BUSINESS CASE/ FEASIBILITY STUDIES	UNDER EVALUATION (by concerned agencies)	ICC APPROVAL	NEDA BOARD APPROVAL	BIDDING STAGE	CONTRACT AWARD			
Operation & Maintenance of LRT Line-2	No CAPEX	DOTr & LRTA	COMPLETED	COMPLETED	COMPLETED	COMPLETED	BID SUBMISSION DELAYED				
Road Transport IT Infrastructure Project (Phase II) *	0.298 B	DOTr & LTFRB	COMPLETED	COMPLETED	COMPLETED	COMPLETED	FOR PROCUREMENT				
Regional Prison Facilities through PPP *	50.20 B	DOJ & BuCor	COMPLETED	COMPLETED	COMPLETED	COMPLETED	BID SUBMISSION SUSPENDED				
LRT Line 6 Project *	65.09 B	DOTr	COMPLETED	ONGOING							
Manila Bay Integrated Flood Control, Coastal Defense and Expressway Project ***	TBD	DPWH		COMPLETED	UNSOLICITED ONGOING EVALUATION						
Easr-West Rail Proect***	TBD	PNR		COMPLETED	UNSOLICITED ONGOING EVALUATION						
New Nayong Pilipino at Entertainment City Project **	1.47 B	DOT					•				
NAIA PPP Project *	74.56 B	DOTr & MIAA									
North-South Railway Project- South Line - Operations and Maintenance Component <sup>10</sup> *	TBD	DOTr									
Integrated Transport System-North Terminal Project *	TBD	DOTr									
San Ramon Newport Project **	TBD	ZAMBOECOZONE									
Cebu Bus Rapid Transit (BRT) Project - System Manager and Operator Contracts**	TBD	DOTr	PROJECTS UNDER DEVELOPMENT (UNDERGOING STUDIES, COMPLETED STUDIES, REQUESTED PDMF SUPPORT)								
Duty Free Retail Development Project	TBD	DOF									
One DTI Building Complex Project	TBD	DTI & NDC									
Motor Vehicle Inspection System Project	TBD	DoTr									
Clark International Airport Operations and Maintenance Project	TBD	DOTr & BCDA									
Naval Base Mactan Project **	TBD	DND									
Judiciary Infrastructure Development through PPP Project	TBD	Supreme Court									
Rural Dairy Industry Development Project	TBD	DA & NDA									
Metro Manila Bus Rapid Transit (BRT) Project - System Manager and Operator Contracts**	TBD	DOTr									

<sup>&</sup>lt;sup>10</sup> Following DOTR's manifestation during the March 21, 2017 ICC-CC meeting, O&M component for the Commuter Line will still be procured through PPP

LGU PROJECTS	LGU	BIDDING STAGE	CONTRACT AWARD
Tanauan City Public Market Redevelopment Project	City Government of Tanauan (Batangas)	COMPLETED	CONTRACT SIGNED ON 31 MAY 2016
Baggao Water Supply Project	Municipal Government of Baggao (Cagayan)	ONGOING REVIEW	

<sup>\*</sup> Project Development and Monitoring Facility (PDMF) supported projects

<sup>\*\*</sup> Applied for PDMF Support \*\*\* Unsolicited project